

Leigh Elementary School Parent Advisory Council

Year to Date financials Presented April 19, 2016

| Income: | Planned | YTD actuals | |
|--------------------------|-----------------|------------------------|---|
| Gaming Grant | \$8,700 | \$9,596 | Additional grant of \$896; as part of distribution of unallocated PAC grant funding |
| Fundraising (Schedule A) | \$12,300 | \$ 7,444 | |
| Interest | \$35 | \$23 | |
| Total Income | \$21,035 | \$17,064 | |

| Expenses: | | | Notes |
|--------------------------------------|-----------------|----------------|--|
| Special Purpose Fund | \$6,400 | \$594 | "Funds to support, encourage, and improve the quality of education and the well-being of students" - LPAC Bylaws Policy |
| Transportation Assistance | \$5,200 | \$1,067 | Funding for 1 bus per 2 divisions, plus 1 bus for District Track and Field, plus 2 buses for Grade 5 grad. Est. 13 bus in total at \$400 each |
| Grade 5 Grad | \$2,500 | \$1,002 | Grade 5 leaving activities, supplies, gifts, handprints; includes expense from 14/15 grad year |
| Performing Groups | \$2,000 | \$0 | Special performances as recommended and initiated by Leigh Elementary for the benefit of Leigh Students |
| Classroom Technology Refresh program | \$2,000 | \$0 | Funds to support the goal of maintaining technology within the classrooms, (all divisions and the computer lab) by consistently upgrading a few classrooms each year. |
| Sexual Health Workshop | \$1,000 | \$904 | Workshops by Saleema Noon for parents and for children. |
| Social Resp. Education | \$1,000 | \$0 | Social responsibility fund is to support the students, teachers and parents in providing strategies for friendship building, self-regulation, and anti-bullying awareness throughout the entire school year. |
| Traffic and Safety | \$500 | \$0 | Traffic cones, visibility vests etc. |
| Emergency Preparedness | \$500 | \$0 | To replace expired supplies in the Emergency Preparedness kits |
| Miscellaneous | \$500 | \$0 | To support after school programs or lunch programs |
| Munch-a-Lunch membership | \$300 | \$0 | annual membership |
| Meeting Expenses | \$250 | \$100 | Childcare during PAC meeting and related expenses & new PAC board. |
| BCCPAC Membership | \$75 | \$75 | Membership provides the opportunity to participate in education opinion polls, network with other PAC and DPACs, |
| Bank Charges | \$50 | \$162 | Cheques ordered for gaming account |
| Total Expenses | \$22,275 | \$3,903 | |

| Schedule A Fundraising Events 2015/16 | | | | | |
|--|----------------|------------|----------------------------|-----------------|----------------|
| Event | Planned | YTD | Event | Planned | YTD |
| Carnival | \$5,000 | -\$681 | Plant Sales | \$500 | \$0 |
| Hot Lunch | \$4,200 | \$7082 | The Lunch Lady | \$500 | \$200 |
| Martial Arts | \$1,000 | \$0 | Clothes donations | \$500 | \$786 |
| Family Photo Night | \$600 | \$0 | Miscellaneous Fundraising* | \$0 | \$57 |
| | | | TOTAL | \$12,300 | \$7,444 |

*Miscellaneous Fundraising includes: Retail Therapy Night at Maple Creek